

# Annual Dinner 2023 - 2025

| Income                        | 2024 - Dinner & Tabamiruka |               |                   | 2023 - Dinner |
|-------------------------------|----------------------------|---------------|-------------------|---------------|
|                               | 2025 - Dinner              | 2024 - Dinner | 2023 - Tabamiruka | Dinner        |
| Ticket sales                  | 30,150                     | 18,693        | 18,850            |               |
| Stalls and promotions         | 1,080                      | 1,000         | 1,630             |               |
| Sponsors & Donations (note 1) | 3,855                      | 4,550         | 3,300             |               |
| <b>Total</b>                  | <b>35,085</b>              | <b>24,243</b> | <b>23,780</b>     |               |

  

| Expenditure  | 2024 - Dinner & Tabamiruka |                |                   | 2023 - Dinner |
|--|----------------------------|----------------|-------------------|---------------|
|  | 2025 - Dinner              | 2024 - Dinner  | 2023 - Tabamiruka | Dinner        |
| Hall Hire, Catering and Decorations & Parking and Refreshments | 23,790                     | 22,782         | 18,273            |               |
| Printing Advertising & Insurance                               | 2,709                      | 1,661          | 1,800             |               |
| Videography & Photography                                      | 0                          | 300            | 800               |               |
| Entertainment  | 2,680                      | 2,000.00       | 1,800.00          |               |
| Transport  | 831                        | 60             | 300               |               |
| Cleaning   | 0                          | 0              | 300               |               |
| Stripe Charges   | 387                        | 329.00         | 250.00            |               |
| Security   | 0                          | 280.00         | -                 |               |
| Subsistence  | 1,626.35                   | 200            | 150               |               |
| Luwalo   | 1,200.00                   | 0              | 0                 |               |
| Miscellaneous and Sundries                                     | 590.00                     | 77             | 150               |               |
| <b>Total</b>   | <b>33,813</b>              | <b>27,689</b>  | <b>23,823</b>     |               |
| <b>Surplus/(Deficit)</b>                                       | <b>1,272</b>               | <b>(3,446)</b> | <b>(43)</b>       |               |

